



2005 Annual Report

Mental Health Association in Waukesha County, Inc. (MHA) is a nonprofit agency, serving the community since 1963. The purpose of the agency is to promote mental health, encourage acceptance of those with mental illness, and improve treatment of people with a mental illness by reducing stigma related to such disorders.

Dear MHA Supporters,

As outgoing president of MHA, I would like to thank my fellow Board Members at MHA and the

Mental Health Foundation Board of Directors, as well as MHA Executive Director, Lisa McLean, for

their support over the last two years. We appreciate the dedicated staff of MHA that makes our programs

effective in the community. We are also grateful for our strong partnerships with Waukesha County Depart-

ment of Health and Human Services and United Way in Waukesha County who support our efforts to be

the centralized access point for human service needs. Together we are building a strong community and hope

for better tomorrows. Special thanks go to our major special event supporters in 2005; Cornerstone Counsel-

ing, General Electric Medical Systems and Rogers Memorial Hospital. Thanks also to all of our other

contributors, members and volunteers who provide the financial support and personal dedication of volunteer

time that allow our programs to be successful.

Best Regards,

David Hart

Financial Statement

PUBLIC SUPPORT AND REVENUES		PROGRAM SERVICES EXPENSES	
Waukesha County-DHHS	212,767	PROGRAM SERVICES	64,414
Contributions	18,185	Community Prevention Education	350,903
Special Events	64,106	211/First Call For Help	37,265
Program Fees	43,002	Mobile Crisis Intervention	5,982
Sales to Public	1,075	HELP Center	28,954
Interest Income	4,006	Community Advocacy Outreach	57,284
Other Grants	9,424	SUPPORTING SERVICES	581,255
Service Grants	5,773	Management and General	
Foundation Grants	8,000	Fund Raising	
United Way Funding current year	196,445	Total Expenses	
Change in Net Assets	12,472		
Net Assets at beginning of year	12,109		
Net Assets at end of year	116,637		

Programs

MHA exceeded goals in meeting needs of individuals and families in Waukesha County in

five program areas in 2005: Community Outreach Program; Community Prevention Education; Mobile Crisis; and 211/First Call For Help.

Worked directly with individuals and families to access mental health services, increase

self-advocacy skills and provided individual, systems, and legal advocacy.

126 adults

2 children

Outcome: 97% of clients are able to identify one resource to assist with need.

Community Prevention Education

Educated individuals about mental health, mental illness and worked to reduce stigma.

Speakers Bureau and Video Lending Library: 2,490 youth and 920 adults

Speakers Bureau: 31 adults and 23 children's presentations

Video Lending Library: 96 videos

Youth Peer Educators and Waukesha Teens On Line: 457 youth participated

Resource Center: 73,275 materials distributed

Dial Harmony: 1,391 tapes accessed

Outcome: 73% of participants will use information learned in daily lives.

HELP Center

Master prepared volunteers provided free, anonymous, confidential, short-term counseling

to individuals and families in community.

92 appointments provided

49 clients

Outcome: 91% of HELP Center clients reported symptom reduction.

Mobile Crisis

Licensed mental health professionals provided emergency mental health intervention

in-person services.

67 personal contacts

444 telephone calls

Outcome: 87% of clients stabilized at home or other non-institutional settings.

211/First Call For Help

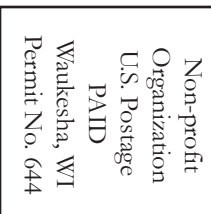
Provided critical, immediate connections to community resources for individuals and

families 24/7.

Total calls received: 39,389

25% increase over 31,616 calls received in 2004

Outcome: 87% of callers were "able to state the next step" and develop action plan.



MHA Contributors

Advocacy Club **(\$500+)**

Greater Milwaukee Foundation
 Leesley B. and Joan J. Hardy Fund
 Leon and Betsy Janseen
 Donald N. Koepp
 Paul and Laurie Mirabella
 Webb and Georgie Southwick

Counselors Club **(\$250)**

Elaine Burke
 Bonita Danner
 Honorable Mac and Krisit Davis
 Leon and Betsy Janseen
 Earl and Eugenie Hildebrandt
 Joseph Quinn

Educators Club **(\$100)**

Kristin Fahje
 Ned and Mary Fischer
 Diane and David Hart
 Daniel Hart and Carrie Fitzgerald Hart
 Buck and Carol Houston
 Mary Henszey
 David and Patricia Hundhausen
 Joe and Carol Komanecki
 Frank and Sue Kosednar
 Brian and Dorothy Krupa
 Dr. and Mrs. Kenneth Leenhouts
 Robert Loepfe
 Michael McCormick
 Onyx Waste Services Midwest, Inc.-Hartland
 Ralph and Virginia Parsons
 Ralph and Mart Prokop
 Ronald Siepmann
 United Way Metro Chicago
 Arthur and Erica Wiese
 Dr. Thomas J. Wilson

VIP Club **(\$50)**

Carl and Susan Baker
 Shirley Baillies
 Banting School PTO
 Community Memorial Hospital
 Thomas and Doreen Constable
 Moira Desch
 Ned and Mary Fischer
 Kimball and Therese Fuiks
 Robert and Kathleen Hellrood
 Fred and Willow Horning
 Al and Mary Ellen Kasprowicz
 Robert and Binnie Malewicki
 Blake and Marie-Claude McNulty
 Brent and Elizabeth Miller
 Carleen A. Schenk
 Grover Stock

Friends Club **(\$25)**

Roberta Bertacchini
 Marie Fox
 Richard and Catherine Fox
 Mr. and Mrs. Charles Foyer
 Mary Jenks
 Lois Kaplan
 Carol and Robert Lombardi
 Margaret Magnunsson
 Robert Malm
 Dr. Patricia Phillips
 Judy Retzlaff
 Elaine Sinner
 Joe and Dorothy St. Thomas
 John and Jean Tans
 Katherine Ann Ulatt
 Jamie and Michael Uselding
 Jayne Weyer

Other

Jon and Judith Myers

Service

Elmbrook Rotary
 Ideal Club
 Junior Women’s Club of Waukesha
 New Berlin Lioness Project
 Waukesha Rotary Club Charitable Fund, Inc.
 Waukesha Service Club
 Waukesha Women’s Club

Grants

Charles E. Kubly Foundation
 Community Memorial Hospital
 Greater Milwaukee Foundation
 Katherine and Walter Lindsay Fund
 Safe and Sound
 Waukesha County Community Development
 Block Grant

Joe Griffin Memorial

Shirley Abrahamson
 Shirley Anderson
 Frank and Cathy Bellovary
 Kathy Bink
 Don and Joan Blaies
 Jack Bodein
 Jeanette Braun
 Mike DeMares
 Peter and Ingrid Fischer
 Debi Fosberg
 Bill Graham
 Howard and Christine Gygax
 Janice Hamann
 Louisa Henke
 Ro Huebner
 Lyman Humphrey
 John and Mary Iverson
 Linda Johnson
 Joan Landon
 Rich Laven
 Kathy Leach
 Mark Mader
 Don Maurer
 Dr. Lawrence Mayo
 Jesus Mireles
 William and Judy Mitchell
 George and Bonnie Morris
 Sue Murray
 Frederick and Claudette Pinkowski
 Sue Pittler
 Richard and Romona Powers
 Elaine Reis
 Mary Lou Riedy
 Antwayne Robertson
 Peter and Suanne Schuler
 Thomas and Marilyn Short
 Carroll and Sharon Siefert
 Joan Skenandore
 Duane and Jean Stamsta
 Nancy Stechschulte
 John Stowe
 Mary. H. Thorp
 Michael Wagner
 Dr. Wilson

Friends of 211/MHA Advisory Committee

Bruce Lindl, Chairperson
 Jonna Pestka, Chairperson
 Buzz and Joan Hardy, Honorary Chairpersons
 Mr. and Mrs. Jon Myers
 Dr. and Mrs. Vincent McAvoy
 Mr. and Mrs. William Nantell
 Mrs. Mary Pollock
 Mr. and Mrs. Webb Southwick
 Mrs. and Mrs. Jack Stechschulte

Friends of Call 211/MHA

Members

Dr. Richard Anderson
 Mr. and Mrs. Carl Baker
 Dr. Eugene and Marilyn Baus*
 Dick and Jayne Becker
 William and Katherine Biersach
 Carroll Bolger*
 Mr. and Mrs. Anthony Bryant*
 Patrick and Nancy Buckley*
 Elaine Burke*
 William and Therese Burkhart
 Dr. Lynda Dahlke
 Dirk and Teresa Debbink*
 Jan and Marc Delzer
 Jane Delzer and Ken Finkel*
 Donald Dreske*
 Dr. and Mrs. Robert Feulner
 John and Donna Gardner*
 Claire Greene
 Hans and Joan Hamm*
 Greater Milwaukee Foundation
 Leesley B. and Joan J. Hardy Fund*
 David and Diane Hart*
 Bonnie Birk and David Helling*
 Mary Henszey*
 Earl and Eugenie Hildebrandt
 Buck and Carol Houston
 Leon and Betsy Janssen*
 David Jorgensen*
 Craig and Lisa Jorgensen*
 Gary and Judy Jorgensen
 Dr. Ron and Beverly Karzel*
 Alfred and Mary Ellen Kasprowicz*
 Andrew and Joan Klimpel*
 David Koepp*
 Joseph and Carolyn Komanecki
 Frank and Sue Kosednar*
 Mary Baer and John Kramp
 Dorothy and Brian Krupa
 Elizabeth and David Lau*
 Elizabeth Lawler
 Kenneth and Maxine Leenhouts
 Allen and Anne Link
 Robert and Carola Loepfe*
 George and Emily Lorenz*
 Dr. Vincent and Kathy McAvoy*
 Mary Daniels McCormick
 Charles and Nancy Mead*
 Jeffrey and Retta Meser
 Anthony and Donna Meyer
 Sylvia N. Moldenhauer*
 Jon and Judith Myers
 John and Barbara Nevins*
 Mary Jo Nevermann*
 Gary and Jonna Pestka
 Mary Pollock*
 Richard and Romona Powers
 James F. and Joanne Quirk*
 Dr. Al and Isla Richter
 Keith and Betty Ruppel*
 Gary and Linda Sarner
 Dr. Edwin Schoenenberger
 Jerome and Claudine Schwellinger*
 Mr. and Mrs. Ronald Siepmann
 Doris Small*
 Paul Smart
 Webb and Georgie Southwick*
 Duane and Barbara Stein*
 John and Jean Tans*
 Karen Tredwell
 James and Jean Turner*
 Robert and Katherine Ulatt*
 Robert L. Vrakas*
 Bill and Jane Wierdsma*
 Elizabeth Williams*
 Patricia Ziegler
 Donna Zinda

Contributors

Ernest and Jean Alexander
 Dr. Patricia Bielke
 Roberta Bertacchini*
 Anne Beyers
 Dr. Michael and Jane Connor
 Tom and Doreen Constable
 Ron Deabler
 Moira Desch*
 Dr. James and Cynthia Ethington*
 Wayne and Nancy Fleischmann
 Ness and Phyliss Flores
 Pam Flores
 Clayton and Marie Fox
 Joyce Griffin
 Colin B. Johnson
 Francis Kosednar*
 Gerald and Donna Kuchler
 Ross and Ellen Langill*
 Clint and Ellen Mitchell
 Mike and Deanna Mueller
 Hilton and Jean Neal*
 Ralph North III
 Kirsten Olson
 Kathleen Phillips*
 Thomas and Vivian Riechert
 Charles Rogers
 Kimberly Schmid *
 Mike and Phyllis Socha
 Maureen Stapleton, Stapleton Realty*
 Grover Stock
 Joe and Dorothy St. Thomas
 John and Darlene Trotter

^[1] * Denotes Charter Members of Friends of Call 211/MHA

2-1-1 Partners

Adaptive Community Approach Program, Inc.
 Addiction Resource Council, Inc.
 Alheimers Association of SouthEast Wisconsin
 ARO Counseling Centers, Inc.
 Aurora Visiting Nurse Association of Wisconsin
 Brain Injury Association of Wisconsin, Inc.
 Center for the Deaf and Hard of Hearing, Inc.
 Child and Family Centers of Waukesha County
 City of Waukesha
 Cooperating Congregations of Waukesha County
 Donna Lexa Community Arts Center, Inc.
 Elmbrook Church
 Energy Services of Waukesha County
 Food Pantry of Waukesha County
 Friendships Unlimited
 Habitat for Humanity of Waukesha County, Inc.
 Hartland Area Chamber of Commerce
 Hartland Area Food Pantry
 Hebron House of Hospitality, Inc.
 Hope Network for Single Mothers
 IndependenceFirst Waukesha Office
 Interfaith Caregiving Network, Inc.
 Kettle Moraine Food Pantry
 Lutheran Social Services, South Region
 Muskego- Norway School District
 NAMI Waukesha
 Oconomowoc Area Chamber of Commerce
 One 2 One Waukesha Teen Center, Inc.
 Prevention and Protection of Abused Children
 ProHealth Home Care, Inc.
 Share-Self Help and Resource Exchange
 Society of St. Vincent DePaul of Waukesha County, Inc.
 South Street Clinic
 Spring City Corner Clubhouse
 St. Claire Conference- St. Vincent DePaul
 StillWaters Center, Inc.
 Stress Management and Mental Health Clinic
 Sussex Area Outreach Services
 The Family Resource Center
 The Women’s Center, Inc.
 United Way in Waukesha County
 UP Connection, Inc.
 Volunteer Center of Waukesha County, Inc.
 Waukesha County Christmas Clearing Council, Inc.
 Waukesha County Health and Human Services
 Waukesha County Department of Senior Services
 Waukesha County Emergency Management Office
 Waukesha County Medical Society
 Waukesha County Office of Community Development
 Waukesha County Office of the County Executive
 Waukesha County Technical College
 Waukesha Memorial Hospital

Premier Wine Tasting Event

Major Supporters

Mental Health Foundation in Waukesha County
 ProHealth Care Behavioral Medicine Center
 Davis & Kuelthau, S.C.
 Sunset Bank and Savings
 Susan Bothof of Edward Jones Investments
 The Law Offices of Kimberly Theobald

Stateroom Supporters

Debbie Bayec and Dennis Pelkowski
 Claywerks
 Clinicare Corporation
 Dr. Bill and Cathy Davies
 Dr. Bill Davis and Chantel Smith
 Dr. Christopher Davies and Jennifer Thompson
 Mark Neubauer and Dr. Beth Davies
 Duane and Barbara Stein
 Webb and Georgie Southwick
 Whyte Hirschboeck Dudek, S.C.

Cash Donations

AIS Group, Dan Hart and Carrie Fitzgerald Hart
 E. A. “Dub” Brown
 Bill and Cathy Davies
 Kimball and Theresa Fuiks
 Timothy and Monica Hanley
 Buck Houston
 Francis Kosednar
 Northwestern Mutual Life Insurance
 Donald Maurer
 William Renner
 James Riebe
 Claudia Roska
 Nicole Schoenemann
 Donald Tikalsky

In Kind Donors

Almont Gallery
 Debbie Bayec
 Brookside Chevrolet
 Claywerks
 Dunn Bros. Coffee
 Pam Flores
 Heart of America Restaurants & Inns
 David Helling
 Jack Safo Lexus of Brookfield
 Lake Country Jewelers
 Max and Kay Kurz
 McAvoy Family Dentistry
 MHA Board of Directors
 MHF Board of Directors
 Milwaukee Art Museum
 Jon Myers
 Penzeys Spices
 Positively Pewaukee
 Powers Goldsmith Jewelers
 Precision Gears, Inc.
 Sauce
 Webb and Georgie Southwick
 Sunset Bank and Savings
 Sunset Playhouse
 The Pines/Red Circle Inn
 Trek Bicycle Corp.
 Truck and Auto Elegance
 Waukesha Symphony Orchestra
 Weissgerber’s Seven Seas
 Wisconsin Athletic Club, Inc.

28th Annual Golf Outing

Gold Level Supporters

Rogers Memorial Hospital
 Cornerstone Counseling Services
 GE Healthcare

Silver Level Supporters

ProHealth Care Behavioral Medicine Center

Dinner Level Supporters

Milwaukee Journal Sentinel

Lunch Level Supporters

Forest County Potawatomi Community Foundation

Bronze Level Supporters

Aurora Behavioral Health Services
 Brookside Chevrolet
 McAvoy Family Dentistry

Hole Level Supporters

Cooper Power Systems
 Mental Health Foundation in Waukesha County
 Orthopaedic Associates of Wisconsin
 Schneider Consulting
 Webb and Georgie Southwick
 Town Bank

Tea Level Supporters

Aurora Pharmacy
 Automatic Entrances of WI
 Community Memorial Hospital
 Precision Gears, Inc.
 Professional Communication Systems
 Ruby, Inc.
 Waukesha State Bank
 Whyte Hirschboeck Dudek, S.C.
 Westridge Builders

Cash Donations

Roger Anderson
 Bonnie Birk
 Gordon Galloway
 Landmark Credit Union
 Kathy McAvoy
 Gary and Jonna Pestka
 Walt and Ruth Mundschau
 Peter and Suzanne Schuler
 Michael and Ann Sumera

In Kind Donors

Broadlands
 Katherine Colby
 Country Springs Hotel
 D & D Embroidery
 Dale Edwards Fine Dry Cleaning
 Diamond Designs
 Patty and Bill Downham
 Hank and Sue Furlong
 Gallery 1
 Graphics Factory
 Great Midwest Bank
 Green Bay Packers
 Himoor Golf Club
 James Office Equipment
 Betsy and Leon Janseen
 Lawsonia Golf Course
 Bruce Lindl
 Kathy McAvoy
 Chuck and Nancy Mead
 Merrill Hills Golf Club
 Midwest Golf Marketing
 Milwaukee Admirals
 Milwaukee Brewers Baseball Club
 Milwaukee Bucks
 Moorland Road Golf Center
 Jon and Judy Myers
 Bill and Sally Nantell
 Papa Murphy’s Pizza
 Jonna Pestka
 Sales-Marketing Associates
 Anne Schamberg
 Signature Lighting
 Webb and Georgie Southwick
 Jim Stuckel
 Surplus Outlet
 Village Golf Shop
 Walter Roob Creative Photography
 Waukesha County Parks and Land
 Westwood Health and Fitness Center
 Wisconsin Athletic Club
 Zimmerman’s Kettle Hills Golf

Mental Health Association Board of Directors

David Hart, President
 Jon B. Myers, President-Elect
 Barbara Stein, Secretary
 Mike Mercado, Treasurer
 Roger Anderson
 Debbie Bayec
 Sarah Davies
 Kris Fahje
 Janelle Frisby
 Buck Houston
 Bruce Lindl
 Kathy McAvoy, Past President
 Jeffrey Meser
 Jonna Pestka
 Webb Southwick