

EXPENSES	
Waukesha County-DHHS	\$ 200,522
Contributions	\$ 21,113
Special Events	\$ 35,616
Program Fees	\$ 54,843
Sales to Public	\$ 1,089
Interest Income	\$ 5,200
Community Development	\$ 3,500
Block Grant	\$ 3,500
Other Grants	\$ 20,847
Service Grants	\$ 8,025
Foundation Grants	\$ 100,154
United Way	\$ 206,445
Inkind Services	\$ 2,400
Total Support and Revenue	\$ 659,754

Change in net assets
 Net assets at beginning of year \$ 181,258
 Net assets at end of year \$ 179,435

PUBLIC SUPPORT AND REVENUES


Waukesha County-DHHS \$ 200,522
 Contributions \$ 21,113
 Special Events \$ 35,616
 Program Fees \$ 54,843
 Sales to Public \$ 1,089
 Interest Income \$ 5,200
 Community Development \$ 3,500
 Block Grant \$ 3,500
 Other Grants \$ 20,847
 Service Grants \$ 8,025
 Foundation Grants \$ 100,154
 United Way \$ 206,445
 Inkind Services \$ 2,400
Total Support and Revenue \$ 659,754

Dear Supporters,

As we seek to meet the challenges of carrying out our mission and raising the funds to do so, I would like to take this opportunity to celebrate MHA's successes and supporters. MHA's 211/First Call For Help Program has received two national accreditations: American Association of Suicideology (AAS) and Alliance for Information and Referral Systems (AIRS). These accreditations attest to the fine work our helpline provides with a blended service promoting mental health through crisis response, therapeutic support and human service information and referral. In fact, 95% of the callers to the helpline had their immediate needs met and 82% were able to formulate an action plan with next steps.

As outgoing President of the Board of Directors, I would like to thank the Board members and the Executive Director, Lisa McLean, for their support over the last two years. Thanks, too, to the staff of MHA for their dedication and work in promoting mental wellness in our community. We are all grateful for the strong support of the Waukesha County Government and for the continued support of United Way in Waukesha County. Additionally, the financial and volunteer support of members and contributors is vital to continuing our mission, and we value all of your gifts. Working together, we hope to strengthen MHA so that every person who is in need of our services receives support.

Warm regards,
Barbara Stein
 Board President



**Mental Health Association
 in Waukesha County, Inc.**

2008 Annual Report

Established and incorporated in June 1963, MHA is an independent nonprofit organization, federally recognized as a 501(c)(3) corporation. MHA's purpose is to bring wellness to the community through a continuum of services that supports self-sufficiency for individuals and families.

Through a partnership with Waukesha County Department of Health and Human Services, Mobile Crisis Response provides face-to-face and telephonic support to individuals from a licensed professional after-hours. In 2008, 416 individuals were served.

Mobile Crisis

The primary purpose of this program is to provide accurate and helpful educational information about mental health and wellness. The focus is leading a healthy and self-sufficient life. Education is provided through a variety of mediums that recognize the range in learning styles and include: media and speaker presentations, print and web-based materials, skits and puppet plays. In 2008 over 2,000 individuals received education about wellness and more than 35,000 pieces of literature were distributed to increase awareness.

Community Prevention

Master Degreeed Professionals offer home, community and office-based services that include individual, family, systems and legislative advocacy, counseling, case management and connections to resources. In 2008, 141 clients were served by community outreach.

Community Outreach

In 2008 the Counseling Center served 68 clients.

Counseling Center

The Counseling Center removes barriers for individuals and families seeking counseling and connections to resources by offering anonymous, immediate appointments at no cost.

211/First Call For Help Helpline

In 2008 the helpline served 52,627 callers.


Community Services

All MHA services are offered at no charge due to community support and the generosity of donors.

Trained staff provide blended helpline support that includes crisis response, therapeutic support and referral services to over 3,000 community resources for individuals and families in Waukesha, Jefferson and Dodge Counties.

Community Services

All MHA services are offered at no charge due to community support and the generosity of donors.



**Mental Health Association
 in Waukesha County, Inc.**

522 W22660 E. Broadway Suite 5-S
 Waukesha, WI 53186-8100

Non-profit
 Organization
 U.S. Postage
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Funded in part by Waukesha County Government and the United Way in Waukesha County

2008 Contributions

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Endowment Fund

Herbert H. Kohl Charities, Inc.
Mental Health Foundation in Waukesha County, Inc.

Service Clubs

Ideal Club
New Berlin Junior Women's Club
Waukesha Golden K. Kiwanis Club
Waukesha Rotary Club Charitable Fund, Inc.
Waukesha Service Club, Inc.

Grants

Greater Delafield Community Fund
Greater Milwaukee Foundation
Catherine and Walter Lindsay Foundation Fund
Healthier Wisconsin Partnership Program
Kettle Moraine School District
Nonprofit Management Fund of Waukesha County
San Diego State University
Southminster Presbyterian Church
Waukesha County Federated Library System
Waukesha Youth Collaborative

Special Events

Roundy's "WE CARE" Program

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Dr. Albert and Isla Richter
Ellen Strommen
*Charter Member of Friends of Call 211/MHA

Matching Gifts

Macy's Foundation
The GE Foundation

2-1-1 Partners

A-B-C Budget Service, Inc.
Adaptive Community Approach Program
Addiction Resource Council, Inc.
Aging and Disability Resource Center of Waukesha County
Children's Service Society of Wisconsin
City of Delafield Police Department
Community Memorial Hospital
Cooperating Congregations of Waukesha County
Easter Seals Kindcare of Southeastern Wisconsin
Elmbrook Church
Food Pantry of Waukesha County
Goodwill Industries of Southeastern Wisconsin
Hartland Area Chamber of Commerce
HBC Services, Inc.
Hispanic Community Health & Resource Center
HOPE Network for Single Mothers
Housing Authority of Waukesha
Humane Animal Welfare Society
IndependenceFirst
Interfaith Senior Programs
Kettle Moraine Food Pantry
La Casa De Esperanza, Inc.

2-1-1 Partners-cont.

Lad Lake, Inc.
Lake Area Club, Inc.
Lake Country Cares Cab
National Centers for Learning Excellence, Inc.
Prevention & Protection of Abused Children, Inc.
SHARE of Southeastern Wisconsin, Inc.
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Stillwaters Center, Inc.
The Salvation Army of Waukesha
The Women's Center, Inc.
Village of Hartland
Waukesha County Christmas Clearing Council
Waukesha County Medical Society
Waukesha County Office of the County Executive
Waukesha County Technical College
Waukesha County University of Wisconsin Extension
Waukesha Memorial Hospital, Inc.
Waukesha County Department of Health and Human Services
Wisconsin Community Services, Inc.
Workforce Development, Inc.

Fall Benefit Event

Presenting Supporter

Rogers Memorial Hospital

Region Supporters

Precision Gears, Inc.
Waukesha Surgical Specialists

Station Supporters

ProHealth Care Behavioral Medicine Center
WaterStone Bank

Event Supporters

Aurora Behavioral Health Care
Dr. Elizabeth Davies & Mark Neubauer

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Veolia Environmental Services
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Bravo! Cucina Italiana
Creative Memories
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Milwaukee Art Museum
Milwaukee Brewers
Dr. Jon and Judy Myers
Ogham the Band
Orchard Country Winery
Penzeys Spices
Rockwell Automation
Sprizzo Gallery Caffe'
Steaming Cup

Fall Benefit Event -cont.

Inkind Donors-cont.

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Sunset Playhouse
The Rochester Deli
The Union House
Jenny Thompson
Von Stiehl Winery
Bob Walker
WaterStone Bank
Waukesha Civic Theatre
Waukesha Symphony Orchestra
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Wollersheim Winery
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Honorariums

In Honor of Buck and Carol Houston
Jennifer Houston and Suzanne Westenhafer

Memorials

In Memory of Martin Frank
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In Memory of Sally Hackbarth
Anita Heimsch

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